

YEAR DEFINITIONS

Year 1 – Current State Fiscal Year

- FY2018 of the FY18-21 STIP
- Projects Let between 7/1/2017 and 6/15/2018

Year 2 – Second Year of approved STIP

- FY2019 of the FY18-21 STIP
- Projects Let between 7/1/2018 and 6/15/2019

Year 3 – Third Year of approved STIP

- FY2020 of the FY18-21 STIP
- Projects Let between 7/1/2019 and 6/15/2020

Year 4 – Fourth Year of approved STIP

- FY2021 of the FY18-21 STIP
- Projects Let between 7/1/2020 and 6/15/2021

STANDARD CAPITAL PROGRAM PROJECT

Definition

- Any project currently funded and programmed in the STIP.

Project Readiness

- Project is shown in one of the four years of STIP.
- Project will be let in the same fiscal year as it is shown in the STIP.
- Project will be awarded in the same fiscal year as it is shown in the STIP.
- Project will be calculated as part of the balanced letting schedule.

EARLY LET LATE AWARD (ELLA)

Definition

- ELLA projects are Standard Capital Program Projects which are funded and programmed in one year of the STIP, but are let in the year immediately preceding their programmed year.

Project Readiness

- Shown in Year 2 of STIP and Let in Year 1
 - FY2019 of the FY18-21 STIP
 - Projects Let between 7/1/2017 and 6/30/2018
 - Award/Encumber in FY2019 (Year 2)
 - May be awarded in FY2018 if State Spending Authority is available (Year 1)
- Shown in Year 3 of STIP and Let in Year 2
 - FY2020 of the FY18-21 STIP
 - Projects Let between 7/1/2018 and 6/30/2019
 - Award in FY2020
- Shown in Year 4 of STIP and Let in Year 3
 - FY2021 of the FY18-21 STIP
 - Projects Let between 7/1/2019 and 6/30/2020
 - Award in FY2021

Desired Program Size

- \$100M per year (Federal Funds and State Funds – excluding Bond Funds)

FLEXIBLE PROJECTS (FLEX)

Definition

- Flexible projects are either Standard Capital Program Projects programmed in Year 3 or Year 4 of the STIP or projects identified in the CHIP developed for delivery earlier than the fiscal year shown in the STIP or CHIP.

Types of Projects

- FLEX projects are project identified through the MnSHIP planning process and programmed in the STIP, but are of the work type and complexity to allow MnDOT to easily shift the actual construction date.

Project Readiness

- Year 3 or 4 STIP Projects:
 - Projects will retain their balanced letting date in Year 3 or later
 - Projects will be developed to be ready for either Year 1 or Year 2 let dates
 - Year 3 projects that are actually moved may be let in Year 1 and awarded in Year 2 (ELLAs)
- CHIP Projects:
 - Projects will retain their planned letting date from the CHIP year they are planned in.
 - Projects will be developed to be ready for either Year 3 or Year 4 of the STIP.
 - Projects will be used to replace Year 3 or Year 4 STIP projects should they either be delivered earlier in the STIP

Desired Program Size

- 20% of Year 3 (FY2020) projects ready to be let in Year 1
INFO: *FY2020 Program Target = \$714M FF/SF*
 - \$140 M Construction Cost
- 20% of Year 4 (FY2021) projects ready to be let to Year 2
INFO: *FY2021 Program Target = \$721M FF/SF*
 - \$140 M Construction Cost
- 10% of CHIP projects each year
 - \$70 M Construction Cost